

January 30, 1996

Introduced By:

JM/lk 502N3

Proposed No.:

96-171

ORDINANCE NO. **12445**

AN ORDINANCE making appropriation \$180,000 to CIP Project #319NEW for the Department of Youth Services, and amending Ordinance 12029, Section 110 and Attachment 2, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$180,000 to CIP Project #319NEW from the available fund balance of bond fund 319, to complete a population projection for future Juvenile Court and Detention capacity needs and to develop an operational master plan.

SECTION 2. Ordinance 12029, Section 110, as amended is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	<u>Amount</u>
319	DYS Construction	\$180,000

1            SECTION 3. Ordinance 12029, Section 110, Attachment 2 as amended, is hereby  
2 amended by adding thereto and inserting therein the following:

3	<u>Fund</u>	<u>Project</u>	<u>Description</u>	<u>Amount</u>
4	319	319NEW	New Juvenile Detention/Facility Proj.	\$180,000

5            \* INTRODUCED AND READ for the first time this 20<sup>th</sup> day of  
6 February, 1996.

7            PASSED by a vote of 11 to 0 on this 9<sup>th</sup> day of September, 1996.

8            KING COUNTY COUNCIL  
9            KING COUNTY, WASHINGTON

10            *Jane Hague*  
11            Chair

12            ATTEST:

13            *Donald A. Peterson*  
14            Clerk of the Council

15            APPROVED this 20<sup>th</sup> day of Sept, 1996.

16            *Ray Locke*  
17            King County Executive  
18

19            Attachments:

12445

**Attachment A  
King County Juvenile Justice Master Planning  
Summary Work Plan and Schedule**

<b>Work Item</b>	<b>Preliminary Schedule</b>	<b>Description</b>
Hiring of Project Coordinator Position	February 1996	DYS has reclassified an existing position. Position recruited: 1st week of February, 1996.
Scope of Work/RFP for Detention Population Forecast	In Progress	Scope of work completed and RFP in progress.
Establish Advisory Committee	March 1996	Membership to include affected County departments, Executive, Council, and State with community and suburban involvement.
Develop Operational Master Plan & Capital Improvement Program	OMP: March - July 1996 CIP: Aug. - December 1996	Scope of work will be consistent with King County Code 4.04.020 and the Comprehensive Plan. Goal is to develop operational requirements (OMP) and facility options (CIP) for determining site needs.
Site Selection and Environmental Studies (as required)	4th Quarter 1996 - 1st Quarter 1998	Length of time to meet SEPA requirements will depend on sites under consideration.
Project Program Plan/Design	Begin 1st Quarter 1998	Develop specific space plans and design for selected site.